

2019

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

City of Coolidge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Fund					
K.S.A.					
General	12-101a	7	43,530	29,420	33.479
	</				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

29,427
NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
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jkennedy@kmc-cpa.com

Attest: *Angie Moore* 2018
County Clerk

Lain L...
LeAnna Moore
Bruce Hines
Loren J. Hines
SPR
Governing Body

CPA Summary
No assurance is provided.

City of Coolidge

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 28,407
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 28,407

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 4,486	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 69,677	
5b. Personal property 2017	- 55,321	
5c. Increase in personal property (5a minus 5b)	+ 14,356	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	18,842	
11. Total estimated valuation July 1, 2018	879,131	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0219	
13. Percentage adjustment increase (12 times 3)	+ \$ 622	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 398	
16. Total Percentage Adjustments	\$ 1,020	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2019 budget:		+	<u>0</u>	
Law enforcement expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u>0</u>	
Fire protection expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u>0</u>	
Emergency medical expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u>0</u>	

City of Coolidge

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Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	<u> </u>
Other tax entity levy - 2019 budget:	+	<u> </u>
Other tax entity levy - 2019 budget:	+	<u> </u>
 28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u> 0</u>
 29. Total Computed Tax Levy		<u> 29,427</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	
2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	398
2019 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u> 0</u>
Total Adjustment for Loss of Assessed Valuation	398

Exemption from Election Requirement Yes

City of Coolidge

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,407	2,300	60	5	0	0
TOTAL	28,407	2,300	60	5	0	0

County Treas Motor Vehicle Estimate 2,300
County Treas Recreational Vehicle Estimate 60
County Treas 16/20M Vehicle Estimate 5
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08097
Recreational Vehicle Factor 0.00211
16/20M Vehicle Factor 0.00018
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Coolidge

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

Adopted Budget
General

<p>CPA Summary No assurance is provided.</p>
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City of Coolidge

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	2,387	2,460	2,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,387	2,460	2,470
Resources Available:	2,387	2,460	2,470
Expenditures:			
Capital Expenditures	8,402	8,500	8,500
Reimbursed by General Fund	-6,015	-6,040	-6,030
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,387	2,460	2,470
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	7,056	2,480	2,470

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water & Trash Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	1,000
Receipts:			
Trash Service	12,881	15,000	15,000
Water Sales	14,541	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,422	31,000	31,000
Resources Available:	27,422	31,000	32,000
Expenditures:			
Trash Service	10,700	11,500	13,000
Water Department	19,548	23,860	29,000
Reimbursed by General Fund	-2,826	-5,360	-10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,422	30,000	32,000
Unencumbered Cash Balance Dec 31	0	1,000	0
2017/2018/2019 Budget Authority Amount	30,000	30,000	32,000

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
City of Coolidge
will meet on August 27, 2018 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	26,103	33.936	31,750	34.400	43,530	29,420	33.465
Special Highway	2,387		2,460		2,470		
Water & Trash Utility	27,422		30,000		32,000		
Totals	55,912	33.936	64,210	34.400	78,000	29,420	33.465
Less: Transfers	0		0		0		
Net Expenditure	55,912		64,210		78,000		
Total Tax Levied	27,939		28,407		XXXXXXXXXXXXXXXXX		
Assessed Valuation	823,286		825,874		879,131		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Sharon Wagner

City Official Title: City Clerk

City of Coolidge

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	29,265	33.289	149
0			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	29,265	33.289	149

2018 July 1 Valuation: 879,131

Valuation Factor: 879.131

Neighborhood Revitalization Subj to Rebate: 4,486

Neighborhood Revitalization factor: 4.486

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 15 day of Aug, 20 18

2nd Publication was made on the ___ day of ___, 20 ___

3rd Publication was made on the ___ day of ___, 20 ___

4th Publication was made on the ___ day of ___, 20 ___

5th Publication was made on the ___ day of ___, 20 ___

6th Publication was made on the ___ day of ___, 20 ___

Publication Fee \$ 104.00

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$ 104.00

(Signed)

Marcus Ashlock

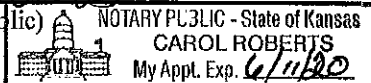
Witness my hand this 16 day of Aug, 20 18

SUBSCRIBED and SWORN to before me this 16

Day of Aug, 20 18

Carol Roberts

(Notary Public)



My commission expires on

State of Kansas
City of Hamilton

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FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority for Expenditures	Estimated Amount of 2018 Ad Valorem Tax
General	26,103	33.916	33,750	34.400	43,530	29,420
Special Highway	2,587		2,400			
Water & Trash Utility	27,422		30,000		32,000	
Totals	55,912	33.916	64,210	34.400	75,530	29,420
Less: Transfers	0		0		0	
Net Expenditure	55,912		64,210		75,530	
Total Tax Levied	2,939		28,407		32,000	
Assessed Valuation	833,286					
Outstanding Indebtedness						
January 1, 2016						
G.O. Bonds						
Revenue Bonds						
Other						
Based on 2017 Principal						
Total						
Tax rates are expressed in mills						

City Official Title: _____ City Clerk